Vertical Conveyance Program Update



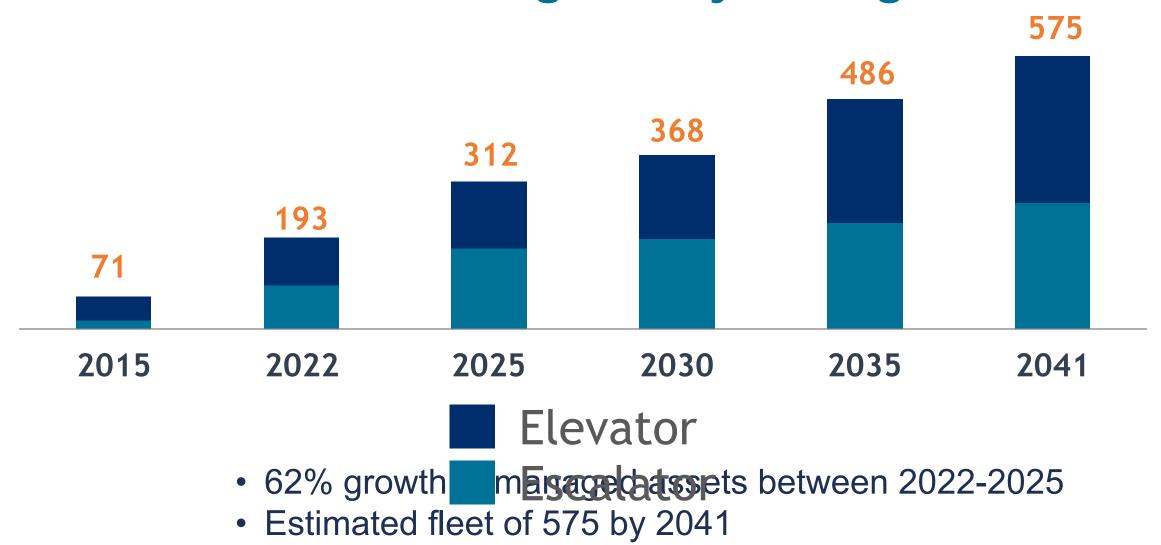
Why Are We Here

- Vertical conveyance program overview
- Downtown tunnel asset performance optimization
- Vertical conveyance replacement program update

Conveyance Team Vision Statement

Create a *passenger* focused vertical conveyance program centered on *safety* and *reliability* by leveraging maintenance, technology & data to optimize performance and keep all stakeholders better informed.

More assets to manage as system grows



Program Updates

- Continued Growth
- Enhancing Passenger Communications
- Asset Replacement Program



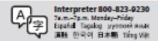


This unit is out of service due to vandalism.

We apologize for the inconvenience.

To learn more about its anticipated return to service, please scan the QR code.





for more information, please call 888,889,6368 / TTV-711



Reporting Updates

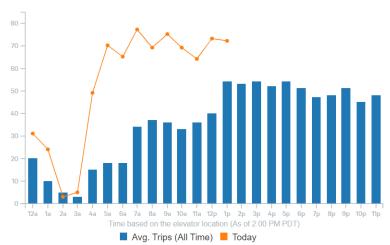
Elevators Outages

Service	Station	Location	Reason	Estimat Return
Link	Westlake Station	#307 - Station Access	Mechanical	TBD
Link	University Street Station	#501 - Station Access	Vandalism	7/15
Link	University Street Station	#506 - Station Access	Mechanical	6/21
Link	Pioneer Square Station	#705 - Station Access	Mechanical	TBD
Link	Int'l District/Chinatown Station	#904 - Station Access	Vandalism	6/23

- ST Service Alert Updates
- Continued Enhancements to Passenger Facing Data and Reporting
- Internal Data Analytics Enhancements
- Notification Challenges of Inoperable Assets

Advancing Technology Update

- Internet of Things Sensor Pilot
- Real Time Monitoring and Outage Alerts
- Performance Data and Trends
- Traffic Analysis

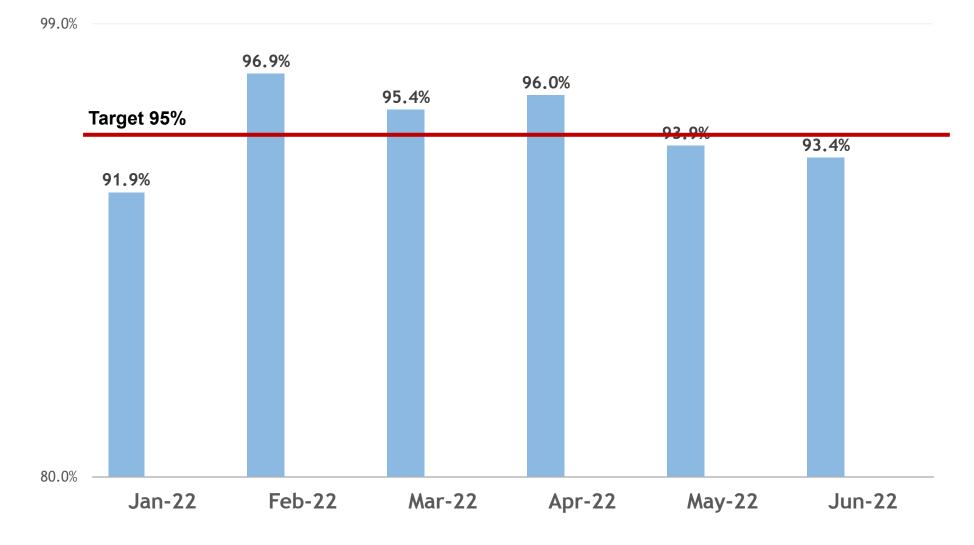




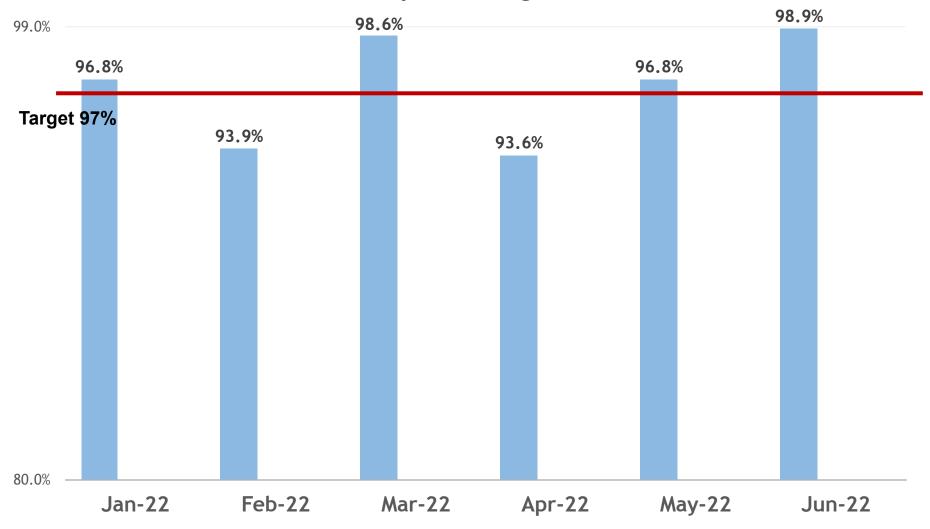


Link escalator availability excluding downtown tunnel stations





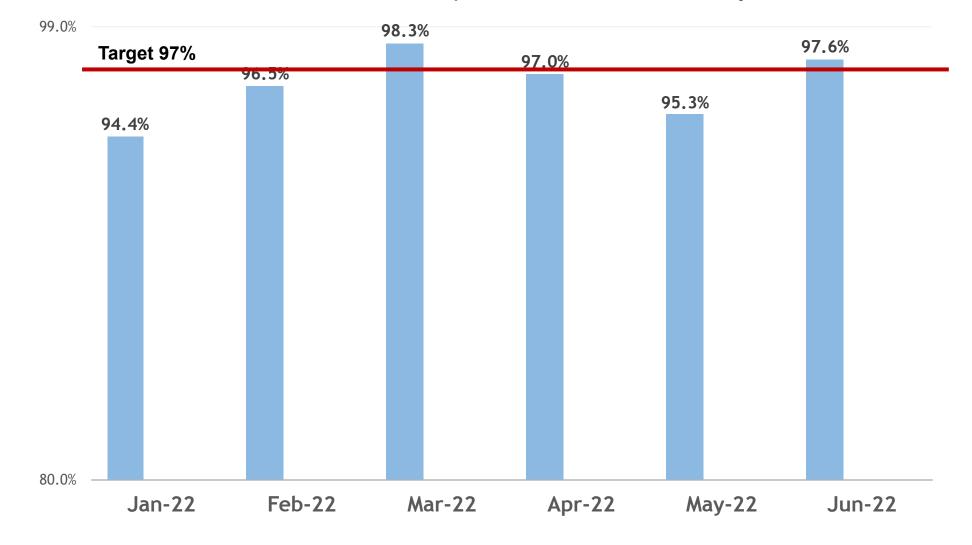
Link elevator availability excluding downtown tunnel stations





Sounder/ST Express elevator availability



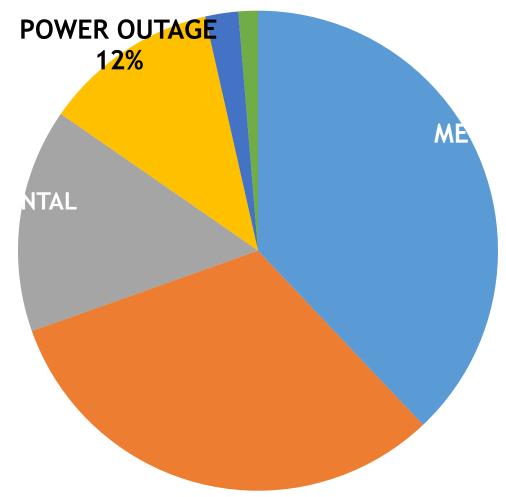


Asset Unplanned Outages

VANDALISM 2%

Jan 1st – Jun 30th 2022 Total Unplanned Outages

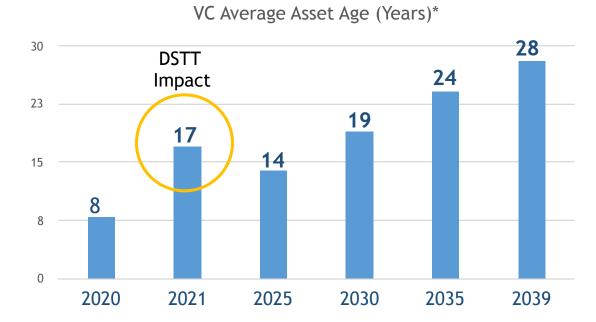
762



Downtown Seattle asset updates

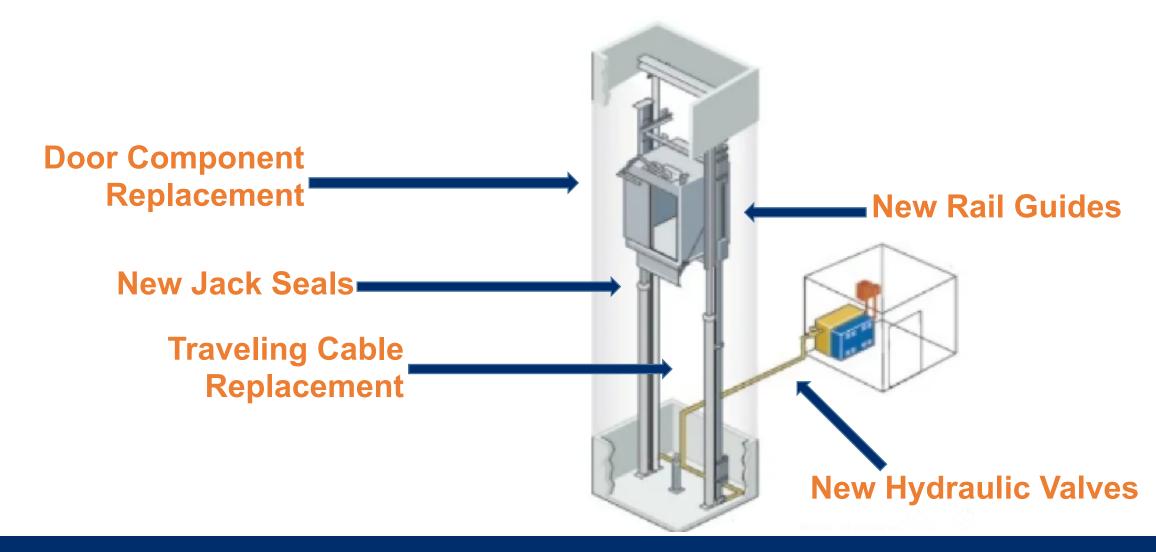
Tunnel ownership transition

- Jan 1st 2021 Sound Transit assumed management
- \$8.7 million Board-approved funding
- \$3.6 million* spent in 2021
- Estimated \$2.2 million in 2022

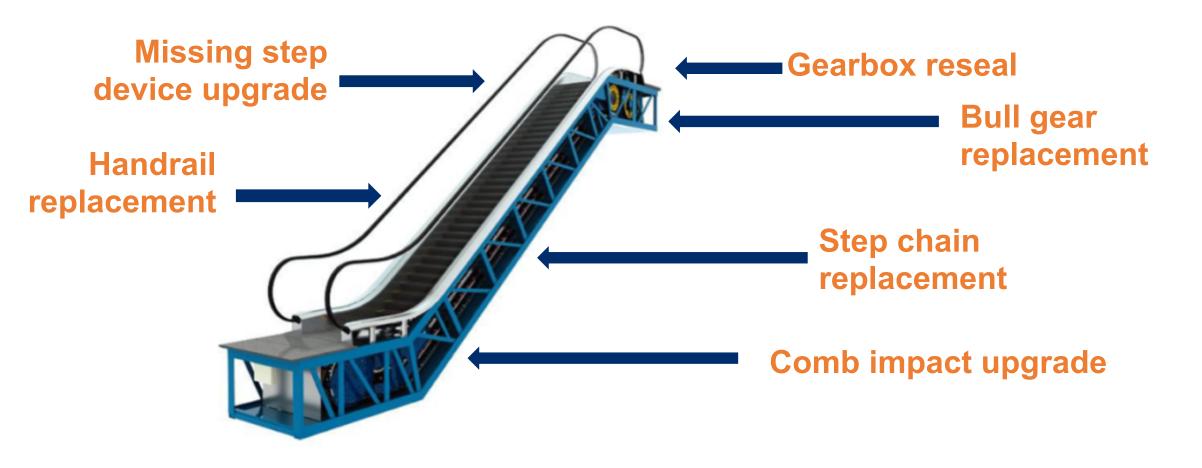


*Includes new expansion assets. Excludes replacement/refurb program.

Critical component replacement



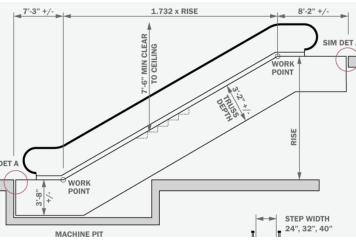
Critical component replacement with safety upgrades



Vertical Conveyance Replacement Program

Replacement Design Strategy

- Using our new expansion design criteria as our guideline for replacement
- New Programmable Logic Controllers
- Building standardization throughout our portfolio
- Replacement design includes structural, mechanical, HVAC elements





Replacement Constraints

- Limited qualified industry vendors/contractors
- Time needed for updated permitting, design, vendor procurement
- Long manufacturing lead times (42-52 weeks)
- Project management and Consultant resources
- Long installation times (several months, depending on site)
- Service planning remains the single largest constraint

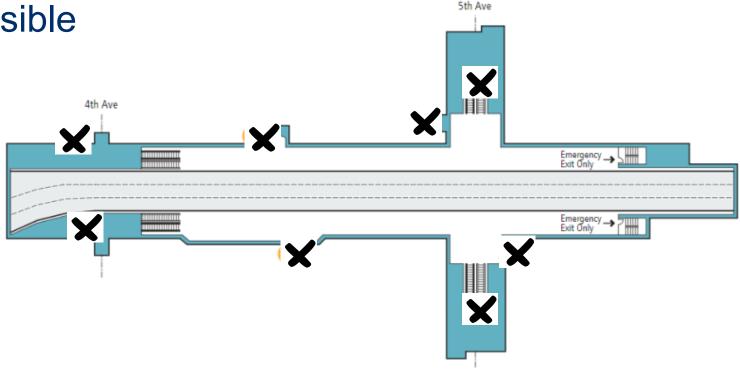
Replacement Constraints

Service impacts

 Need to stagger installations in order to keep stations ADA-accessible

 Limits contractors to one or two assets at a time

Potential single tracking



Current progress

International District

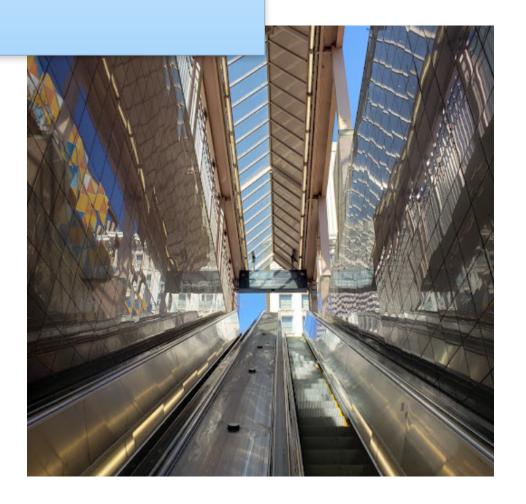
- Assessment/design completed
- Procurement scheduled for August 2022



- Replacement of four escalators and four elevators
- Construction scheduled to begin Q4 2023 Q1 2024
- Work underway for interim restoration of two escalators with severe water damage



Progress



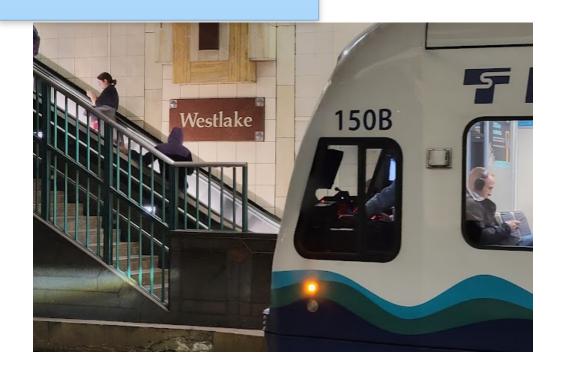
- Assessment completed
- 1st Final design package begins September 2022
- 2nd Final design package begins Q2
 2023
- 2 Procurements scheduled for 2023 (Q2,Q4)
- Construction timeline TBD

Progress eet empleted

- 1st Final design package begins September 2022
- 2nd Final design package begins Q2 2023
- 2 Procurements scheduled for 2023 (Q2,Q4)
- Construction timeline TBD



Progress



- Assessment scheduled to be completed in 2022
- Final design packages will be completed through 2023
- 2 Procurements scheduled for 2024 (Q1,Q4)
- Construction timeline TBD

Thank you.



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